

## Nursing Ward Establishment Budget Bridge - Jan 2023

		£	3,711,796														7%			
		£ 75,227,845	£ 2,352,102	£ 1,359,694	£ 2,003,147	-£ 288,750	£ 206,588	£ 109,034	£ 87,212,971	-£ 1,431,400	£ 1,061,547	£ 86,843,118	£ 11,615,273	£ 5,371,962	£ 6,243,311					