

Meeting Title	Trust Board Meeting		
Date	19 January 2023	Agenda item	Bo.1.23.8

BTHFT Green Plan Annual Update to Board

Presented by	John Holden, Director of Strategy and Integration		
Author	Molly Corner, Policy Manager		
Lead Director	John Holden, Director of Strategy and Integration		
Purpose of the paper	To update the Board on progress on the implementation of the BTHFT Green Plan		
Key control			
Action required	To note		
Previously discussed at/ informed by	The Green Plan was agreed by the Trust Board in 2020 and a report on progress was shared with the Board in the papers for the January 2022 meeting.		
Previously approved at:	Academy/Group	Date	
Key Options, Issues and Risks			
<p>This paper presents an update on the implementation of the Trust Green Plan. The Plan was developed and agreed by the Board in 2020 as a means to meeting the requirements of the move to a Net Zero NHS by 2040 (subsequently revised to to 2038 in line with Local Authority targets).</p> <p>Since then, the Board had a report in January 2022 outlining what progress had been made to this point. This paper updates the progress that has been made since that last report, and gives an overview of what work is planned for 2023, including the development of a new Green Plan for the trust which will reflect anticipated new guidance and tools from NHS England, and to move towards a broader sustainability plan for the trust.</p>			
Analysis			
<p>The Health and Social Care Act 2022 introduced a legal requirement for all NHS Trusts and NHS Foundation Trusts to meet the requirements of NHS England guidance on the reduction of emssions and the development of a NetZero NHS. The Green Plan was developed in line with guidance from NHS England that was in place at the time. This update reflects the content of the plan and what we have achieved in terms in implementation. It does not reflect the full range of activity across the trust on sustainability where we have made progress in some clinical areas, for example where we have cut out the use of nitrous oxide for anaesthesia, and we have introduced a recycling scheme for walking aids to make it easier for people to return their walking aids when they no longer need them.</p> <p>The Tust will be required to produce a new Green Plan in 2023 which should take account of the wider range of activity across the trust on all aspects of sustainability, not just the NetZero environmental requirements.</p>			
Recommendation			
The Board is asked to note the content of the paper.			

Meeting Title	Trust Board Meeting		
Date	19 January 2023	Agenda item	Bo.1.23.8

Risk assessment						
Strategic Objective	Appetite (G)					
	Avoid	Minimal	Cautious	Open	Seek	Mature
To provide outstanding care for patients						
To deliver our financial plan and key performance targets						
To be in the top 20% of NHS employers						
To be a continually learning organisation						
To collaborate effectively with local and regional partners						
The level of risk against each objective should be indicated. Where more than one option is available the level of risk of each option against each element should be indicated by numbering each option and showing numbers in the boxes.	Low		Moderate	High	Significant	
	Risk (*)					
Explanation of variance from Board of Directors Agreed General risk appetite (G)						

Benchmarking implications (see section 4 for details)	Yes	No	N/A
Is there Model Hospital data relevant to the content of this paper?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Is there any other national benchmarking data relevant to the content of this paper?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Is the Trust an outlier (positive or negative) for any benchmarking data relevant to the content of this paper?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Risk Implications (see section 5 for details)	Yes	No
Corporate Risk register and/or Board Assurance Framework Amendments	<input type="checkbox"/>	<input type="checkbox"/>
Quality implications	<input type="checkbox"/>	<input type="checkbox"/>
Resource implications	<input type="checkbox"/>	<input type="checkbox"/>
Legal/regulatory implications	<input type="checkbox"/>	<input type="checkbox"/>
Diversity and Inclusion implications	<input type="checkbox"/>	<input type="checkbox"/>
Performance Implications	<input type="checkbox"/>	<input type="checkbox"/>

Regulation, Legislation and Compliance relevance	
NHS Improvement: (please tick those that are relevant)	
<input type="checkbox"/> Risk Assessment Framework	<input type="checkbox"/> Quality Governance Framework
<input type="checkbox"/> Code of Governance	<input type="checkbox"/> Annual Reporting Manual
Care Quality Commission Domain: Choose an item.	
Care Quality Commission Fundamental Standard: Choose an item.	
NHS Improvement Effective Use of Resources: Choose an item.	
Other (please state):	