

Covid Ward Funding Requirement - 2021/22					
Division	Acuity / Configuration	Ward - New	Grade	Final New Total	Proposed Annualised Budget
Unplanned	Acuity	Ward 31 - 1st Covid Ward	Band 7 - RN	1.00	52,508
Unplanned	Acuity	Ward 31 - 1st Covid Ward	Band 6 - RN	4.70	224,069
Unplanned	Acuity	Ward 31 - 1st Covid Ward	Band 5 - RN	29.96	1,239,680
Unplanned	Acuity	Ward 31 - 1st Covid Ward	Band 5 - RN -Bank	1.55	87,025
Unplanned	Acuity	Ward 31 - 1st Covid Ward	Band 4 - NA	5.02	182,856
Unplanned	Acuity	Ward 31 - 1st Covid Ward	Band 2 - HCA	30.14	855,460
Unplanned	Acuity	Ward 31 - 1st Covid Ward	Band 2 - HCA - Bank	1.16	30,551
Unplanned	Acuity	Ward 31 - 1st Covid Ward	Band 2 - WC	1.40	39,242
Unplanned	Acuity	Ward 29 - 3rd Covid Ward	Band 7 - RN	0.00	0
Unplanned	Acuity	Ward 29 - 3rd Covid Ward	Band 6 - RN	0.00	0
Unplanned	Acuity	Ward 29 - 3rd Covid Ward	Band 5 - RN	0.00	0
Unplanned	Acuity	Ward 29 - 3rd Covid Ward	Band 5 - RN -Bank	0.00	0
Unplanned	Acuity	Ward 29 - 3rd Covid Ward	Band 2 - HCA	0.00	0
Unplanned	Acuity	Ward 29 - 3rd Covid Ward	Band 2 - HCA - Bank	0.00	0
Unplanned	Acuity	Ward 29 - 3rd Covid Ward	Band 2 - WC	0.00	0
Unplanned	Acuity	Ward 23 - 2nd Covid Ward	Band 7 - RN	1.00	54,517
Unplanned	Acuity	Ward 23 - 2nd Covid Ward	Band 6 - RN	4.70	261,324
Unplanned	Acuity	Ward 23 - 2nd Covid Ward	Band 5 - RN	24.94	1,117,406
Unplanned	Acuity	Ward 23 - 2nd Covid Ward	Band 5 - RN - Bank	1.16	55,978
Unplanned	Acuity	Ward 23 - 2nd Covid Ward	Band 2 - HCA	20.09	641,927
Unplanned	Acuity	Ward 23 - 2nd Covid Ward	Band 2 - HCA - Bank	0.77	26,610
Unplanned	Acuity	Ward 23 - 2nd Covid Ward	Band 2 - WC	1.40	39,588
Unplanned	Acuity	Covid Wide Posts	Band 7 - Clin Ed	1.00	54,517
Unplanned	Acuity	Covid Wide Posts	Band 7 - Dep Mat	1.00	54,517
Unplanned	Acuity	Covid Wide Posts	Band 2 - HK	1.00	23,906
Unplanned	Acuity	Covid Wide Posts	Band 2 - PPE	1.40	39,588
TOTAL				133.39	5,081,267