

NHS England board meeting – 31 January 2019

For more detail on any of the items outlined in this summary, the board papers are available [here](#).

Chief executive report

- NHSE has been invited by the health select committee and the government to put together more detailed proposals on the legislation of the NHS Long term plan. These proposals will be issued for engagement across the health sector throughout February.
- Simon Stevens reiterated NHSE's commitment to use funding to target areas with health inequalities.

GP contract reform

- NHSE has now reached an agreement with the BMA general practitioner's committee in England on a five-year framework, to implement the primary care elements of the NHS Long term plan.

Personalised care

- The NHS Long term plan commits to implementing the NHS Comprehensive Model of Personalised Care. This model, universal personalised care, is now the associated strategic delivery plan.
- This model brings together six components: shared decision making; personalised care and support planning; enabling choice; including legal rights to choice; social prescribing and community based support; supported self management; and personal health budgets and integrated budgets.

NHS performance and finance update

- NHSE will continue to invest in support for GPs who might leave general practice through the establishment of a local GP retention fund worth £7m.
- NHSE and NHSI will enhance its support to systems to help them develop into Integrated Care Systems.

Allocation of resources

- There was confirmation that the funding profile had change since the summer. The £20.5bn is now backloaded, which will reduce the overall five year settlement by £2bn in real terms.
- CCG allocations have been set in line with the expectation that they deliver a real terms reduction in their running costs of 20% from their 2017/18 costs by 2020/21
- Within CCG allocations a new community services formula is being used for the very first time to determine need (before this it was based as a proportion of general and acute service allocations).
- Mental health spending will rise as a share of NHSE spending by 0.5% over the next five years.

	2018/19 £m	2019/20 £m	2020/21 £m	2021/22 £m	2022/23 £m	2023/24 £m
Place Based Commissioning Budgets	101,533	108,085	112,979	118,147	123,511	128,175
Clinical Commissioning Groups	75,593	79,885	82,989	86,258	89,465	92,582
Commissioner Sustainability Fund	400	300	200	100	0	0
General Practice	8,162	8,786	9,378	9,959	10,590	11,340
Specialised Services	17,675	19,114	20,412	21,831	23,455	25,257
Provider Support	2,450	2,740	2,490	2,490	2,400	2,391
Provider Sustainability Fund*	2,450	1,250	0	0	0	0
Financial Recovery Fund†	0	1,048	2,048	2,049	2,046	1,949
Central MRET Funding*	0	442	442	442	442	442
Other Direct Commissioning‡	6,728	6,963	7,182	7,285	7,473	7,670
Other Allocated System Funding (inc. LTP)*	1,784	2,037	3,469	4,379	5,522	6,220
NHS England Central Admin & Programme	1,195	1,148	1,133	1,148	1,160	1,173
Total	113,988	120,973	127,173	133,408	140,156	146,633